

City of Kenora - Program Net Cost Summary

Friday, March 08, 2013

Protection	2011			2012			2013		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Fire	(\$1,710,226)			(\$1,860,129)	(\$149,903)	8.77%	(\$1,831,798)	\$28,331	-1.52%
Kenora Police Service	\$0			\$0	\$0	NaN		\$0	NaN
Police Services Board	(\$18,135)			(\$20,075)	(\$1,940)	10.70%	(\$21,506)	(\$1,431)	7.13%
OPP Police Services	(\$6,445,217)			(\$6,581,767)	(\$136,550)	2.12%	(\$6,547,614)	\$34,153	-0.52%
Animal Control	(\$136,472)			(\$162,793)	(\$26,321)	19.29%	(\$167,355)	(\$4,562)	2.80%
Building Inspection and Facilities Maintenance	(\$123,886)			(\$278,186)	(\$154,300)	124.55%	(\$369,607)	(\$91,421)	32.86%
Emergency Measures	(\$12,500)			(\$11,758)	\$742	-5.94%	(\$8,500)	\$3,258	-27.71%
911									
Emergency Access	(\$6,768)			(\$3,269)	\$3,499	-51.70%	(\$8,860)	(\$5,591)	171.03%
Health & Safety Committee	(\$25,585)			(\$32,463)	(\$6,878)	26.88%	(\$12,014)	\$20,449	-62.99%
Provincial Offences	\$234,869			\$267,285	\$32,416	13.80%	\$202,847	(\$64,438)	-24.11%
Total	(\$8,243,920)			(\$8,683,155)	(\$439,235)	5.33%	(\$8,764,407)	(\$81,252)	0.94%